



Report of Appropriations Actually Voted

Lancaster

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: **20 Days after the Annual Meeting**

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Troy Merner	Saltman	<i>Troy Merner</i>
Leon H Rubeout	Selectman	<i>Leon H Rubeout</i>
Shane M Beattie	Selectman	<i>Shane M Beattie</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130-4139	Executive	02	\$94,620
4140-4149	Election, Registration, and Vital Statistics	02	\$72,478
4150-4151	Financial Administration	02	\$332,676
4152	Revaluation of Property		\$0
4153	Legal Expense	02	\$40,000
4155-4159	Personnel Administration	02	\$164,994
4191-4193	Planning and Zoning	02	\$15,120
4194	General Government Buildings	02	\$47,300
4195	Cemeteries	02	\$60,439
4196	Insurance	02	\$8,352
4197	Advertising and Regional Association	02,22	\$16,500
4199	Other General Government	02,07	\$76,100
General Government Subtotal			\$928,579
Public Safety			
4210-4214	Police	02	\$1,028,913
4215-4219	Ambulance		\$0
4220-4229	Fire	02	\$1,599,983
4240-4249	Building Inspection		\$0
4290-4298	Emergency Management		\$0
4299	Other (Including Communications)		\$0
Public Safety Subtotal			\$2,628,896
Airport/Aviation Center			
4301-4309	Airport Operations	27	\$3,882
Airport/Aviation Center Subtotal			\$3,882
Highways and Streets			
4311	Administration		\$0
4312	Highways and Streets	02	\$1,177,498
4313	Bridges		\$0
4316	Street Lighting	02	\$25,000
4319	Other		\$0
Highways and Streets Subtotal			\$1,202,498



Appropriations

Account	Purpose	Article	Appropriations As Voted
Sanitation			
4321	Administration		\$0
4323	Solid Waste Collection	02	\$50,700
4324	Solid Waste Disposal	02	\$415,243
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal		\$0
4326-4329	Sewage Collection, Disposal and Other	02	\$18,600
4329	Other Sanitation		\$0
Sanitation Subtotal			\$484,543
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335-4339	Water Treatment, Conservation and Other		\$0
Water Distribution and Treatment Subtotal			\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Administration	02	\$900
4414	Pest Control	02	\$600
4415-4419	Health Agencies, Hospitals, and Other	26	\$17,991
Health Subtotal			\$19,491
Welfare			
4441-4442	Administration and Direct Assistance	02	\$50,000
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	21,23,24,25,2 8,29,30,31,32	\$38,230
Welfare Subtotal			\$88,230
Culture and Recreation			
4520-4529	Parks and Recreation	02	\$487,636
4550-4559	Library	02	\$272,955
4583	Patriotic Purposes	02	\$3,000
4589	Other Culture and Recreation		\$0
Culture and Recreation Subtotal			\$763,591



Appropriations

Account	Purpose	Article	Appropriations As Voted
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	02	\$6,000
4619	Other Conservation		\$0
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
Conservation and Development Subtotal			\$6,000
Debt Service			
4711	Long Term Bonds and Notes - Principal		\$0
4721	Long Term Bonds and Notes - Interest		\$0
4723	Tax Anticipation Notes - Interest	02	\$21,705
4790-4799	Other Debt Service		\$0
Debt Service Subtotal			\$21,705
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	09,10,11,12,1 3,14,16,18,19	\$544,820
4903	Buildings	08	\$20,000
4909	Improvements Other than Buildings	15,17,20	\$1,223,890
Capital Outlay Subtotal			\$1,788,710
Operating Transfers Out			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer	02	\$559,211
4914W	To Proprietary Fund - Water	02	\$577,611
4915	To Capital Reserve Fund	03,04,05,06	\$195,848
4916	To Expendable Trusts/Fiduciary Funds		\$0
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Agency Funds		\$0
Operating Transfers Out Subtotal			\$1,332,670
Total Voted Appropriations			\$9,268,795