

SAMPLE BALLOT

INSTRUCTIONS TO VOTER

To vote, fill in the square(s) completely next to your choice(s), like this:
Write-In: To vote for a write-in candidate, write the person's name on the line provided and fill in the square.

NON-PARTISAN BALLOT
TOWN OF LANCASTER, N.H.
TUESDAY, MARCH 12, 2019

SELECTMAN:

3 years. Vote for not more than one.

Leon H. Rideout _____

BUDGET COMMITTEE:

1 year. Vote for not more than one.

Rick Bernier _____

TRUSTEE OF TRUST FUNDS:

3 years. Vote for not more than one

Jeffrey A. Gilman _____

BUDGET COMMITTEE:

3 years. Vote for not more than three.

Chris McVetty _____
Brian Patnoe _____
Shane Beattie _____
Keith Kopp _____

LIBRARY TRUSTEE:

3 years. Vote for not more than one.

Michael W. Nadeau _____

CEMETERY TRUSTEE:

3 years. Vote for not more than one.

Linda Hutchins _____
Donald Williams _____
Lucy K. Wyman _____

COL. TOWN SPENDING COMMITTEE:

3 years. Vote for not more than three.

Mandy Scott _____

EMMONS SMITH FUND:

3 years. Vote for not more than one.

John E. Brooks _____



Article 01 Election of Town Officers

To choose One (1) Selectman for Three (3) years; One (1) Trustee of Trust Funds for Three (3) years; One (1) Library Trustee for Three (3) years; One (1) Cemetery Trustee for Three (3) years; One (1) Emmons Smith Fund Committee member for Three (3) years; Three (3) Budget Committee members for Three (3) years; One (1) Budget Committee member for One (1) year; Three (3) Colonel Town Spending Committee members for Three (3) years.

Article 02 Wastewater Master Plan & Asset Management Programs

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty-Five Thousand Dollars (\$135,000.00) for the purpose of developing a Wastewater Master Plan and Asset Management Programs for both the wastewater and storm water systems, that will qualify the Town for federal and state funds, such sum to be raised by the issuance of serial bonds and notes not to exceed \$135,000.00 under and in compliance with the provisions of the Municipal Finance Act (NH RSA 33:1 et. seq., as amended) and to authorize the Town to issue and negotiate such bonds or notes to determine the rate of interest thereon, and to take such actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town, additionally to authorize the Town to apply for and accept grants or other funds that may reduce the amount to be repaid and participate in the State Revolving Fund (SRF) RSA 486:14 established for this purpose, and to allow the Town to expend such monies as become available from the federal and state governments and pass any vote relating thereto. It is anticipated that the Town will receive up to \$135,000.00 in principal forgiveness, with no impact on the sewer user rate or tax rate. (Recommended by the Board of Selectmen and the Budget Committee) (2/3 ballot vote)

Article 03 Operating Budget

To see if the Town will vote to raise and appropriate the sum of Six Million Three Hundred Fifty-Eight Thousand Four Hundred Four Dollars (\$6,358,404.00) which represents the operating budget. Said sum does not include any other Warrant Articles.

Article 04 Appropriate to Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000.00) to be added to the following Capital Reserve Fund accounts previously established for the purpose and in the amounts indicated:

Highway	\$40,000
Fire Department	\$20,000
Library	\$ 5,000
Cemetery	\$ 5,000

Total **\$70,000**

(Recommended by the Board of Selectmen and Budget Committee)



Article 05 Reimburse Industrial Development Fund

To see if the Town will vote to raise and appropriate the sum of Eight Thousand Five Hundred Twenty-One Dollars (\$8,521.00) to be added to the Industrial Development Capital Reserve Fund previously established with said funds to come from the unassigned fund balance. (Recommended by the Board of Selectmen and the Budget Committee)

Article 06 Money received from fundraising

To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Nine Hundred Two Dollars (\$11,902.00) to be added to the Colonel Town Capital Reserve Fund previously established with said funds to come from the unassigned fund balance. The amount represents monies from closing checking accounts in Colonel Town Recreation's names. (Recommended by the Board of Selectmen and the Budget Committee)

Article 07 Paving

To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000.00) for the paving of Garland Road from Marshall Road to the Gore Road and the Gore Road from Garland to North Road, 3 miles, with said fund to come from the unassigned fund balance.

Article 08 New Dump Body

To see if the town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) for the purpose of purchasing a new dump body for the Highway Department with said funds to come from the unassigned fund balance.

Article 09 New Paint Sprayer

To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000.00) for the purchase of a new paint sprayer for the Highway Department with said funds to come from the unassigned fund balance.

Article 10 Purchase New Ambulance

To see if the Town will vote to raise and appropriate the sum of One Hundred Ten Thousand Dollars (\$110,000.00) for the purchase of a new ambulance for the Fire Department with said funds to come from the unassigned fund balance.



Article 11 Purchase Air Packs

To see if the Town will vote to raise and appropriate the sum of Forty-Two Thousand Dollars (\$42,000.00) for the purchase of 6 air packs for the Fire Department with said funds to come from the unassigned fund balance.

Article 12 Town Office renovations

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for the purpose of renovating the town offices and to authorize the withdrawal and expenditure of said sum from the Town Hall Improvement Capital Reserve Fund. (Recommended by the Board of Selectmen and the Budget Committee)

Article 13 Purchase New Pickup Truck

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for the purpose of purchasing a new pickup truck for the Water Department with said funds to come from the Water Enterprise Fund Unassigned Fund Balance.

Article 14 Purchase Cardiac Monitors

To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000.00) for the purchase of two new cardiac monitors for the Fire Department with said funds to come from the unassigned fund balance.

Article 15 Upgrade Mechanical Monitoring System & Lighting

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) for the purpose of upgrading the Library's mechanical monitoring system and lighting and to authorize the withdrawal and expenditure of said sum from the Library Capital Reserve Fund. (Recommended by the Board of Selectmen and the Budget Committee).

Article 16 Purchase of Pickup Truck

To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Forty-Nine Dollars (\$18,049.00) for the purpose of paying the balance of new pickup truck for Colonel Town Recreation and to authorize the withdrawal and expenditure of said sum from the Colonel Town Spending Capital Reserve Fund. (Recommended by the Board of Selectmen and the Budget Committee)



Article 17 Replace Sidewalk

To see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000.00) for the purpose of replacing the sidewalk to the main entrance to Colonel Town Recreation and to authorize the withdrawal and expenditure of said sum from the Colonel Town Spending Capital Reserve Fund. (Recommended by the Board of Selectmen and the Budget Committee)

Article 18 Purchase New Safety Net/Fence

To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Dollars (\$11,000.00) for the purpose of purchasing new safety net/fence between A & B fields at Colonel Town Recreation and to authorize the withdrawal and expenditure of said sum from the Colonel Town Spending Capital Reserve Fund. (Recommended by the Board of Selectmen and the Budget Committee)

Article 19 Replace Handicap Ramp

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) for the purpose of replacing the handicap ramp at Colonel Town Recreation and to authorize the withdrawal and expenditure of said sum from the Colonel Town Spending Capital Reserve Fund. (Recommended by the Board of Selectmen and the Budget Committee)

Article 20 Playground Project

To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) for the purpose of upgrading the playground at the Colonel Town Recreation facility with Fifty Thousand Dollars (\$50,000.00) to come from the unassigned fund balance and the remaining Two Hundred Fifty Thousand (\$250,000.00) to come from grant funding.

Article 21 CASA

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) for the support of CASA (Court Appointed Special Advocates) of New Hampshire.

Article 22 Tri-County Transit

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) for the support of Tri-County Transit.



Article 23 Northern Human Services/White Mountain Mental Heal

To see if the Town will vote to raise and appropriate the sum of Five Thousand Nine Hundred Twenty-One Dollars (\$5,921.00) for the support of Northern Human Services/White Mountain Mental Health.

Article 24 Senior Meals of Coos County

To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500.00) for the support of the North Country Senior Meals Program.

Article 25 Northern Gateway Chamber of Commerce

To see if the Town will vote to raise and appropriate the sum of One Thousand Six Hundred Forty Dollars (\$1,640.00), \$.50 per capita, for the support of the Northern Gateway Regional Chamber of Commerce.

Article 26 Center for New Beginnings

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to help support the Center for New Beginnings in Littleton, which provides counseling and mental health services to individuals throughout the North Country.

Article 27 Caleb Interfaith Volunteer Caregivers

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) for the support of the Caleb Interfaith Volunteer Caregivers.

Article 28 Tri County CAP Energy Services Program

To see if the Town will vote to raise and appropriate the sum of Four Thousand Six Hundred Dollars (\$4,600.00) for the support of the Tri-County Community Energy Services program.

Article 29 Backpack Feeding Program

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Thirty-Three Dollars (\$1,233.00) to assist with the cost of the weekend "Backpack" feeding program which St Paul's Episcopal Church, 113 Main Street, Lancaster, NH, currently funds.



Article 30 North Country Home Health & Hospice

To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Nine Hundred Ninety-One Dollars (\$17,991.00) for the support of North Country Home Health & Hospice Agency.

Article 31 ServiceLink

To see if the Town will vote to raise and appropriate the sum of One Thousand Eight Hundred Twenty Dollars (\$1,820.00) for the support of Coos ServiceLink Resource Center.

Article 32 Mt Washington Regional Airport

To see if the Town will vote to raise and appropriate the sum of Four Thousand Six Hundred Nine Dollars (\$4,609.00) for the Town's share of the operating budget for the Mt Washington Regional Airport for the current fiscal year.

Article 33 Acceptance of Land

To see if the Town will vote to accept, as a gift, certain parcels of land, with all improvements thereon, from the Lancaster Rotary Club Charities. Said lands are listed as Lancaster Tax Map P07, Lots 007, 008 and 013. Acceptance does not change, and shall not be considered to change, any existing Town roads or streets.

Article 34 Acceptance of RSA 72:76

To see if the Town will vote to accept the provisions of RSA 72:76 to allow the Board of Selectmen to accept for consideration requests for commercial and/or industrial construction exemption from municipal and local school property taxes. Said exemption shall apply to properties in the Commercial, Commercial/Industrial and Central Business Zoning Districts or in other Districts where Zoning Board approval was granted to operate in a commercial or industrial manner. Any exemption granted will be for a fixed duration of 3 tax years, and will exempt 100% of the new assessed value created by such construction. Authority of the Board of Selectmen to grant such exemptions will continue until Town Meeting 2024, unless reauthorized by the Town Meeting. (Exemptions granted for a fixed duration of 3 tax years will remain in place even if the Board's authority is not reauthorized).

Article 35 Transact Other Business

To transact other business that may legally come before this meeting.



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$94,838	\$92,555	\$94,620	\$0	\$94,620	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$54,289	\$65,420	\$65,120	\$0	\$65,120	\$0
4150-4151	Financial Administration	03	\$292,292	\$297,805	\$310,725	\$0	\$310,725	\$0
4152	Revaluation of Property		\$16,000	\$16,000	\$0	\$0	\$0	\$0
4153	Legal Expense	03	\$29,361	\$45,500	\$45,500	\$0	\$45,500	\$0
4155-4159	Personnel Administration	03	\$844,916	\$882,728	\$879,750	\$0	\$879,750	\$0
4191-4193	Planning and Zoning	03	\$10,451	\$13,888	\$14,125	\$0	\$14,125	\$0
4194	General Government Buildings	03	\$48,041	\$45,200	\$45,200	\$0	\$45,200	\$0
4195	Cemeteries	03	\$47,448	\$50,025	\$50,725	\$0	\$50,725	\$0
4196	Insurance	03	\$197,944	\$164,178	\$125,016	\$0	\$125,016	\$0
4197	Advertising and Regional Association	03	\$16,640	\$16,640	\$15,000	\$0	\$15,000	\$0
4199	Other General Government	03	\$69,354	\$107	\$100	\$0	\$100	\$0
General Government Subtotal			\$1,721,574	\$1,690,046	\$1,645,881	\$0	\$1,645,881	\$0
Public Safety								
4210-4214	Police	03	\$546,930	\$584,017	\$635,160	\$0	\$635,160	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	03	\$1,010,889	\$865,190	\$915,420	\$0	\$915,420	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$1,750	\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$1,559,569	\$1,449,207	\$1,550,580	\$0	\$1,550,580	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$5,088	\$5,088	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$5,088	\$5,088	\$0	\$0	\$0	\$0



Appropriations

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Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$815,858	\$811,845	\$850,685	\$0	\$850,685	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$25,613	\$25,000	\$25,000	\$0	\$25,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
			\$841,471	\$836,845	\$875,685	\$0	\$875,685	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	03	\$46,800	\$46,800	\$46,800	\$0	\$46,800	\$0
4324	Solid Waste Disposal	03	\$332,504	\$306,005	\$320,505	\$0	\$320,505	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	03	\$8,306	\$13,055	\$16,705	\$0	\$16,705	\$0
			\$387,610	\$365,860	\$384,010	\$0	\$384,010	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
Health								
4411	Administration	03	\$800	\$900	\$900	\$0	\$900	\$0
4414	Pest Control	03	\$0	\$600	\$600	\$0	\$600	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$17,991	\$17,991	\$0	\$0	\$0	\$0
	Health Subtotal		\$18,791	\$19,491	\$1,500	\$0	\$1,500	\$0
Welfare								
4441-4442	Administration and Direct Assistance	03	\$42,963	\$50,000	\$50,000	\$0	\$50,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$29,174	\$30,674	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$72,137	\$80,674	\$50,000	\$0	\$50,000	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	03	\$387,483	\$388,344	\$451,528	\$0	\$451,528	\$0
4550-4559	Library	03	\$263,631	\$263,858	\$270,806	\$0	\$270,806	\$0
4583	Patriotic Purposes	03	\$1,150	\$3,000	\$3,000	\$0	\$3,000	\$0
4589	Other Culture and Recreation		\$3,500	\$3,500	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$655,764	\$658,702	\$725,334	\$0	\$725,334	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	03	\$2,986	\$5,500	\$5,500	\$0	\$5,500	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$2,986	\$5,500	\$5,500	\$0	\$5,500	\$0



Appropriations

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Debt Service								
4711	Long Term Bonds and Notes - Principal		\$3,064,972	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	03	\$21,791	\$21,704	\$21,704	\$0	\$21,704	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$3,086,763	\$21,704	\$21,704	\$0	\$21,704	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$409,506	\$418,000	\$0	\$0	\$0	\$0
4903	Buildings		\$34,596	\$40,000	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$1,985,302	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$2,429,404	\$458,000	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	03	\$346,999	\$377,782	\$533,605	\$0	\$533,605	\$0
4914W	To Proprietary Fund - Water	03	\$493,922	\$497,095	\$564,605	\$0	\$564,605	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$840,921	\$874,877	\$1,098,210	\$0	\$1,098,210	\$0
	Total Operating Budget Appropriations				\$6,358,404	\$0	\$6,358,404	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for 12/31/2019 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for 12/31/2019 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	16	\$18,049	\$0	\$18,049	\$0
		<i>Purpose: Purchase of Pickup Truck</i>				
4902	Machinery, Vehicles, and Equipment	18	\$11,000	\$0	\$11,000	\$0
		<i>Purpose: Purchase New Safety Net/Fence</i>				
4903	Buildings	12	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Town Office renovations</i>				
4909	Improvements Other than Buildings	15	\$30,000	\$0	\$30,000	\$0
		<i>Purpose: Upgrade Mechanical Monitoring System & Lighting</i>				
4909	Improvements Other than Buildings	17	\$9,000	\$0	\$9,000	\$0
		<i>Purpose: Replace Sidewalk</i>				
4909	Improvements Other than Buildings	19	\$4,000	\$0	\$4,000	\$0
		<i>Purpose: Replace Handicap Ramp</i>				
4914S	To Proprietary Fund - Sewer	02	\$135,000	\$0	\$135,000	\$0
		<i>Purpose: Wastewater Master Plan & Asset Management Programs</i>				
4915	To Capital Reserve Fund	04	\$70,000	\$0	\$70,000	\$0
		<i>Purpose: Appropriate to Capital Reserve Funds</i>				
4915	To Capital Reserve Fund	05	\$8,521	\$0	\$8,521	\$0
		<i>Purpose: Reimburse Industrial Development Fund</i>				
4915	To Capital Reserve Fund	06	\$11,902	\$0	\$11,902	\$0
		<i>Purpose: Money received from fundraising</i>				
Total Proposed Special Articles			\$317,472	\$0	\$317,472	\$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
4197	Advertising and Regional Association	25	\$1,640	\$0	\$1,640	\$0
Purpose: Northern Gateway Chamber of Commerce						
4301-4309	Airport Operations	32	\$4,609	\$0	\$4,609	\$0
Purpose: Mt Washington Regional Airport						
4415-4419	Health Agencies, Hospitals, and Other	30	\$17,991	\$0	\$17,991	\$0
Purpose: North Country Home Health & Hospice						
4445-4449	Vendor Payments and Other	21	\$1,000	\$0	\$1,000	\$0
Purpose: CASA						
4445-4449	Vendor Payments and Other	31	\$1,820	\$0	\$1,820	\$0
Purpose: ServiceLink						
4445-4449	Vendor Payments and Other	29	\$1,233	\$0	\$1,233	\$0
Purpose: Backpack Feeding Program						
4445-4449	Vendor Payments and Other	23	\$5,921	\$0	\$5,921	\$0
Purpose: Northern Human Services/White Mountain Mental Heal						
4445-4449	Vendor Payments and Other	26	\$1,000	\$0	\$1,000	\$0
Purpose: Center for New Beginnings						
4445-4449	Vendor Payments and Other	27	\$4,000	\$0	\$4,000	\$0
Purpose: Caleb Interfaith Volunteer Caregivers						
4445-4449	Vendor Payments and Other	22	\$4,000	\$0	\$4,000	\$0
Purpose: Tri-County Transit						
4445-4449	Vendor Payments and Other	28	\$4,600	\$0	\$4,600	\$0
Purpose: Tri County CAP Energy Services Program						
4445-4449	Vendor Payments and Other	24	\$4,500	\$0	\$4,500	\$0
Purpose: Senior Meals of Coos County						
4902	Machinery, Vehicles, and Equipment	11	\$42,000	\$0	\$42,000	\$0
Purpose: Purchase Air Packs						
4902	Machinery, Vehicles, and Equipment	10	\$110,000	\$0	\$110,000	\$0
Purpose: Purchase New Ambulance						



Individual Warrant Articles

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4902	Machinery, Vehicles, and Equipment	08	\$40,000	\$0	\$40,000	\$0
	<i>Purpose: New Dump Body</i>					
4902	Machinery, Vehicles, and Equipment	09	\$6,000	\$0	\$6,000	\$0
	<i>Purpose: New Paint Sprayer</i>					
4902	Machinery, Vehicles, and Equipment	14	\$70,000	\$0	\$70,000	\$0
	<i>Purpose: Purchase Cardiac Monitors</i>					
4909	Improvements Other than Buildings	07	\$200,000	\$0	\$200,000	\$0
	<i>Purpose: Paving</i>					
4909	Improvements Other than Buildings	20	\$300,000	\$0	\$300,000	\$0
	<i>Purpose: Playground Project</i>					
4914W	To Proprietary Fund - Water	13	\$50,000	\$0	\$50,000	\$0
	<i>Purpose: Purchase New Pickup Truck</i>					
Total Proposed Individual Articles			\$870,314	\$0	\$870,314	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectment's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
Taxes					
3120	Land Use Change Tax - General Fund	03	\$0	\$3,000	\$3,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$19,435	\$25,000	\$25,000
3186	Payment in Lieu of Taxes	03	\$104,996	\$79,247	\$79,247
3187	Excavation Tax	03	\$1,143	\$1,000	\$1,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$106,044	\$85,000	\$85,000
9991	Inventory Penalties		\$0	\$0	\$0
			Taxes Subtotal	\$193,247	\$193,247
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	03	\$685,911	\$600,000	\$600,000
3230	Building Permits	03	\$680	\$500	\$500
3290	Other Licenses, Permits, and Fees	03	\$34,049	\$29,255	\$29,255
3311-3319	From Federal Government		\$0	\$0	\$0
			Licenses, Permits, and Fees Subtotal	\$629,755	\$629,755
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$180,570	\$181,189	\$181,189
3353	Highway Block Grant	03	\$108,494	\$108,493	\$108,493
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	20	\$2,094,432	\$250,000	\$250,000
3379	From Other Governments		\$0	\$0	\$0
			State Sources Subtotal	\$539,682	\$539,682



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectment's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
Charges for Services					
3401-3406	Income from Departments	03	\$214,397	\$195,225	\$195,225
3409	Other Charges	03	\$1,307,479	\$1,150,000	\$1,150,000
			\$1,521,876	\$1,345,225	\$1,345,225
			Charges for Services Subtotal		
Miscellaneous Revenues					
3501	Sale of Municipal Property	03	\$11,983	\$3,000	\$3,000
3502	Interest on Investments	03	\$5,989	\$4,000	\$4,000
3503-3509	Other	03	\$413,806	\$391,909	\$391,909
			\$431,778	\$398,909	\$398,909
			Miscellaneous Revenues Subtotal		
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	03	\$499,945	\$533,605	\$533,605
3914W	From Enterprise Funds: Water (Offset)	03, 13	\$532,214	\$614,605	\$614,605
3915	From Capital Reserve Funds	18, 12, 19, 16, 15, 17	\$107,596	\$92,049	\$92,049
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds	03	\$0	\$5,500	\$5,500
			\$1,139,755	\$1,245,759	\$1,245,759
			Interfund Operating Transfers In Subtotal		
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	02	\$2,975,000	\$135,000	\$135,000
9998	Amount Voted from Fund Balance	11, 10, 06, 08, 07, 09, 14, 20, 05	\$0	\$538,423	\$538,423
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
			\$2,975,000	\$673,423	\$673,423
			Other Financing Sources Subtotal		



New Hampshire
Department of
Revenue Administration

2019
MS-737

Revenues

Total Estimated Revenues and Credits \$9,404,163 \$5,026,000 \$5,026,000



Budget Summary

Item	Period ending 12/31/2018	Selectmen's Period ending 12/31/2019 (Recommended)	Budget Committee's Period ending 12/31/2019 (Recommended)
Operating Budget Appropriations		\$6,358,404	\$6,358,404
Special Warrant Articles	\$148,976	\$317,472	\$317,472
Individual Warrant Articles	\$490,133	\$870,314	\$870,314
Total Appropriations	\$6,555,470	\$7,546,190	\$7,546,190
Less Amount of Estimated Revenues & Credits	\$4,037,286	\$5,026,000	\$5,026,000
Estimated Amount of Taxes to be Raised	\$2,518,184	\$2,520,190	\$2,520,190



Supplemental Schedule

1. Total Recommended by Budget Committee	\$7,546,190
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$7,546,190
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$754,619
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	
(Line 1 + Line 8 + Line 11 + Line 12)	
	\$8,300,809

L X E G Y H N K L Z A S X D W Q C F T N J K L O I P
 J A C V G T Y N J M K A B Y A C D F H T G N J M F O
 Q V N B A Q C V H J Y K L P T A C B D F B H Y J M L
 P S D C S C F T H N J K U R E W E S S W C R F V H I
 H C F D A X A T T H D F I O R P U V F W S X A T M C
 T D G B M S W X D V F A W S E D R F T G Y H Y J U E
 B E R P B O T J U Y H G T F R F E D E D W A Z S X C
 V D F V U G B E T E W Q X F T N S E L E C T M E N A
 P O I U L Y T R R E W Q S A D F G H J K L Z X C V B
 N M Q A A Z W S X E D C R F V T G B Y H N I K O L P
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 Q W E R A T Y U I O P N L K J H G F A D S A Z X T X
 C V B E N M J H G F R O D E S Q A Z S L E D C R E Q
 P L R I A S D B E C F Z I M L P S C R T P B H U G A
 D T W G Q X V G E B J K M U O P R F C D X S Z A D R
 P O I U Y T R E T Q W E R T Y U I O N H Y F D S U X
 C O N S E R V A T I O N W S X C E R T G H U J I B R E
 E Q W D Y H I H I P R R F G Y U J I K O L A Z S E E
 D Z S E F N M J M L R F L I B R A R Y V G B H N I D
 A Q Z S X D C T M N H J K M L K I U J F R V G H D A
 S X D C C F D E O U H N J G R F V G H U K I O L P S
 Q A S V G H B U C P L U R T A X T B Y R E T E M E C

AMBULANCE
BUDGET
CEMETERY
COMMITTEE
CONSERVATION

FIRE
LANCASTER
LIBRARY
PLANNING
POLICE

SELECTMEN
SEWER
TREASURER
WATER
ZONING

NOTES



NOTES

