

# SAMPLE BALLOT

## INSTRUCTIONS TO VOTER

To vote, fill in the square(s) completely next to your choice(s), like this:   
Write-In: To vote for a write-in candidate, write the person's name on the line provided and fill in the square.

### NON-PARTISAN BALLOT TOWN OF LANCASTER, N.H. TUESDAY, MARCH 9, 2021

#### SELECTMAN:

3 years. Vote for not more than one.

Rob Christie \_\_\_\_\_   
Troy Merner \_\_\_\_\_   
\_\_\_\_\_

#### BUDGET COMMITTEE:

1 year. Vote for not more than two.

Leo Enos \_\_\_\_\_   
Justin Kenison \_\_\_\_\_   
\_\_\_\_\_   
\_\_\_\_\_

#### TRUSTEE OF TRUST FUNDS:

3 years. Vote for not more than one

Michelle McVetty \_\_\_\_\_   
\_\_\_\_\_

#### BUDGET COMMITTEE:

3 years. Vote for not more than three.

Tricia Frenette \_\_\_\_\_   
Herb Richardson \_\_\_\_\_   
John Eddy \_\_\_\_\_   
\_\_\_\_\_   
\_\_\_\_\_   
\_\_\_\_\_

#### LIBRARY TRUSTEE:

3 years. Vote for not more than one.

Linda Hutchins \_\_\_\_\_   
\_\_\_\_\_

#### CEMETERY TRUSTEE:

3 years. Vote for not more than one.

Douglas Blanchette \_\_\_\_\_   
\_\_\_\_\_

#### COL. TOWN SPENDING COMMITTEE:

3 years. Vote for not more than three.

Leo Breault \_\_\_\_\_   
Nicole Matson \_\_\_\_\_   
Jean Beland \_\_\_\_\_   
\_\_\_\_\_   
\_\_\_\_\_   
\_\_\_\_\_

#### EMMONS SMITH FUND:

3 years. Vote for not more than one.

Michael W. Nadeau \_\_\_\_\_   
\_\_\_\_\_





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**Article 01 Election of Town Officers**

To choose One (1) Selectman for Three (3) years; One (1) Trustee of Trust Funds for Three (3) years; One (1) Library Trustee for Three (3) years; One (1) Cemetery Trustee for Three (3) years; One (1) Emmons Smith Fund Committee member for Three (3) years; Two (2) Budget Committee members for One (1) year; Three (3) Budget Committee members for Three (3) years; Three (3) Colonel Town Spending Committee members for Three (3) years.

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**Article 02 Operating Budget**

To see if the Town will vote to raise and appropriate the sum of Seven Million One Hundred Forty-Six Thousand Six Hundred Thirty-Four Dollars (\$7,146,634.00) which represents the operating budget. Said sum does not include any other Warrant Articles.

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**Article 03 Appropriate to Capital Reserve Funds**

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifteen Thousand Dollars (\$115,000.00) to be added to the following Capital Reserve Fund accounts previously established for the purpose and in the amounts indicated:

Highway	\$55,000
Fire Department	\$40,000
Police	\$ 5,000
Library	\$ 5,000
Cemetery	\$10,000
Total	\$115,000

(Recommended by the Board of Selectmen and Budget Committee)

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**Article 04 Reimburse Industrial Development Fund**

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Four Hundred Forty-Eight Dollars (\$30,448.00) to be added to the Industrial Development Capital Reserve Fund previously established with said funds to come from the unassigned fund balance. (Recommended by the Board of Selectmen and the Budget Committee)

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**Article 05 Money received from fundraising & donations**

To see if the Town will vote to raise and appropriate the sum of Four Hundred Dollars (\$400.00) to be added to the Colonel Town Capital Reserve Fund previously established with said funds to come from the unassigned fund balance. The amount represents monies from donations to Colonel Town Recreation. (Recommended by the Board of Selectmen and the Budget Committee)

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**Article 06 Establish Dispatch Service Capital Reserve Fund**

To see if the town will vote to establish a Dispatch Services Capital Reserve Fund under the provisions of RSA 35:1 for future costs of dispatch service for the town's emergency services (Police, Fire and Ambulance) and to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be placed in this fund with said funds to come from the unassigned fund balance. Further, to name the Board of Selectmen as agents to expend from said fund. (Recommended by the Board of Selectmen and Budget Committee)



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**Article 07 Severance Package & accrued vacation**

To see if the Town will vote to raise and appropriate the sum of Seventy-Six Thousand Dollars (\$76,000.00) for the purpose of paying out a severance package and accrued vacation time with said funds to come from the unassigned fund balance.

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**Article 08 Masonry work on Town Hall**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for the purpose of completing the masonry work on the handicap ramp at the town hall with said funds to come from the unassigned fund balance.

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**Article 09 Purchase New Pickup w/Plow & Body**

To see if the town will vote to raise and appropriate the sum of One Hundred Fifteen Thousand Dollars (\$115,000.00) for the purpose of purchasing a new 1 1/2 ton pickup truck with plow and body for the Highway Department with said funds to come from the unassigned fund balance.

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**Article 10 Lease/Purchase Sidewalk Plow - 2nd payment**

To see if the Town will vote to raise and appropriate the sum of Sixty-Nine Thousand One Hundred Twenty-Nine Dollars (\$69,129.00) for the second payment on the three year lease/purchase agreement entered into in 2020 for a sidewalk plow for the Highway Department with said funds to come from the unassigned fund balance. This lease agreement contains an escape clause.

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**Article 11 Purchase New Police Cruiser**

To see if the Town will vote to raise and appropriate the sum of Fifty-Two Thousand Three Hundred Ninety-Nine Dollars (\$52,399.00) for the purpose of purchasing a new police cruiser with said funds to come from the unassigned fund balance.

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**Article 12 Purchase Air Cylinders & Hose**

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000.00) for the purpose of purchasing 20 air cylinders and fire hose for the Fire Department with said funds to come from the unassigned fund balance.

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**Article 13 Purchase Cardiac Monitors - 2nd payment**

To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000.00) for the second payment on the three year lease/purchase agreement entered into in 2020 for 3 cardiac monitors for the Fire Department with said funds to come from the unassigned fund balance. This lease agreement contains an escape clause.

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**Article 14 Purchase Water Meter Radio Transmitters**

To see if the Town will vote to raise and appropriate the sum of One Hundred Sixteen Thousand Three Hundred Fifty Dollars (\$116,350.00) for the purpose of purchasing 895 water meter radio transmitters for the Water Department with said funds to come from the Water Enterprise Fund unassigned fund balance.



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**Article 15 Upgrade SCADA system**

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirteen Thousand Eight Hundred Ninety Dollars (\$113,890.00) for the purpose of upgrading the SCADA system with said funds to come from the Water Enterprise Fund unassigned fund balance. The SCADA system allows almost all functions of the water treatment plant and water distribution system to be alarmed, monitored and adjusted remotely.

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**Article 16 Purchase Chemical Feed Pumps**

To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Seven Hundred Thirty-Four Dollars (\$12,734.00) for the purpose of purchasing two chemical feed pumps at the water treatment facility with said funds to come from the Water Enterprise Fund unassigned fund balance.

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**Article 17 Rehabilitate 20 sewer manholes**

To see if the Town will vote to raise and appropriate the sum of One Hundred Ten Thousand Dollars (\$110,000.00) for the purpose of rehabilitating 20 sewer manholes with said funds to come from the Sewer Enterprise Fund unassigned fund balance.

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**Article 18 Purchase new Sewer Jetter**

To see if the Town will vote to raise and appropriate the sum of Ninety-Four Thousand Five Hundred Seventy-Five Dollars (\$94,575.00) for the purpose of purchasing a new sewer line jetter machine with said funds coming from the Sewer Enterprise Fund unassigned fund balance.

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**Article 19 Purchase a new sewer grinder**

To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Six Hundred Thirty-Three Dollars (\$24,633.00) for the purpose of purchasing a new sewer grinder for the main pump station with said funds to come from the Sewer Enterprise Fund unassigned fund balance.

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**Article 20 Water tank at the Intake**

To see if the Town will vote to raise and appropriate the sum of One Million Dollars (\$1,000,000.00) for the purpose of adding a water storage tank at the water plant intake to help with pressure and volume to those water users fed directly from the intake with Two Hundred Fifty Thousand Dollars (\$250,000.00) to come from the unassigned fund balance and the remaining Seven Hundred Fifty Thousand Dollars (\$750,000.00) to come from grant funding. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the water storage tank is completed or by March 9, 2026, whichever is sooner. (Recommended by the Board of Selectmen and the Budget Committee)

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**Article 21 Northern Human Services/White Mountain Mental Heal**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Nine Hundred Twenty-One Dollars (\$5,921.00) for the support of Northern Human Services/White Mountain Mental Health.

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**Article 22 Northern Gateway Chamber of Commerce**

To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500.00) for the support of the Northern Gateway Regional Chamber of Commerce.



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**Article 23 Caleb Caregivers**

To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) for the support of the Caleb Caregivers who serves the needs of senior citizens in the community.

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**Article 24 Tri County Community Action Program**

To see if the Town will vote to raise and appropriate the sum of Eight Thousand Seven Hundred Seventy-Five Dollars (\$8,775.00) for the support of the Tri-County Community Action programs to include Fuel & Electrical Assistance, Weatherization, Transportation, Homeless Intervention and Prevention, Guardianship, RSVP, and Workforce programs.

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**Article 25 Center for New Beginnings**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to help support the Center for New Beginnings in Littleton, which provides counseling and mental health services to individuals throughout the North Country.

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**Article 26 North Country Home Health & Hospice**

To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Nine Hundred Ninety-One Dollars (\$17,991.00) for the support of North Country Home Health & Hospice Agency.

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**Article 27 Mt Washington Regional Airport**

To see if the Town will vote to raise and appropriate the sum of Three Thousand Eight Hundred Eighty-Two Dollars (\$3,882.00) for the Town's share of the operating budget for the Mt Washington Regional Airport for the current fiscal year.

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**Article 28 Soup Kitchen**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) for the support of the Lancaster Soup Kitchen.

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**Article 29 Food Pantry**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) for the support of the Lancaster Food Pantry.

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**Article 30 Backpack Program**

To see if the Town will vote to raise and appropriate the sum of Two Thousand Thirty-Four Dollars (\$2,034.00) to assist with the cost of the North Country Weekend Backpack program .

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**Article 31 NH North Country Veterans Inc.**

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) for the support of the New Hampshire North Country Veterans Inc.

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**Article 32 Androscoggin Valley Home Care**

To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) for the purpose of supporting the clients of Androscoggin Valley Home Care who live in Lancaster. (Submitted by petition) (Recommended by the Selectmen and Budget Committee)



**TOWN OF LANCASTER**  
New Hampshire

**2021**  
**WARRANT**

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**Article 33    Implement video recording and streaming**

To see if the town will take such measures as needed to implement video recording and streaming of all public meetings in the Town of Lancaster subject to NH Right-to-Know laws. Said recordings shall be made available within five business days on the town website. (Submitted by petition)

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**Article 34    Transact Other Business**

To transact other business that may legally come before this meeting.







Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$98,171	\$94,920	\$94,620	\$0	\$94,620	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$71,426	\$71,445	\$72,478	\$0	\$72,478	\$0
4150-4151	Financial Administration	02	\$286,200	\$315,045	\$332,676	\$0	\$332,676	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	02	\$16,776	\$40,000	\$40,000	\$0	\$40,000	\$0
4155-4159	Personnel Administration	02	\$754,469	\$867,500	\$164,994	\$0	\$164,994	\$0
4191-4193	Planning and Zoning	02	\$11,187	\$15,120	\$15,120	\$0	\$15,120	\$0
4194	General Government Buildings	02	\$39,263	\$47,200	\$47,300	\$0	\$47,300	\$0
4195	Cemeteries	02	\$68,833	\$64,989	\$60,439	\$0	\$60,439	\$0
4196	Insurance	02	\$197,092	\$189,917	\$8,352	\$0	\$8,352	\$0
4197	Advertising and Regional Association	02	\$16,640	\$16,640	\$15,000	\$0	\$15,000	\$0
4199	Other General Government	02	\$61,839	\$100	\$100	\$0	\$100	\$0
	<b>General Government Subtotal</b>		<b>\$1,621,896</b>	<b>\$1,722,876</b>	<b>\$851,079</b>	<b>\$0</b>	<b>\$851,079</b>	<b>\$0</b>
<b>Public Safety</b>								
4210-4214	Police	02	\$617,597	\$667,800	\$1,028,913	\$0	\$1,028,913	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	02	\$1,104,393	\$1,039,300	\$1,599,983	\$0	\$1,599,983	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Public Safety Subtotal</b>		<b>\$1,721,990</b>	<b>\$1,707,100</b>	<b>\$2,628,896</b>	<b>\$0</b>	<b>\$2,628,896</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$3,785	\$3,786	\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>		<b>\$3,785</b>	<b>\$3,786</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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<b>Highways and Streets</b>								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$815,123	\$871,845	\$1,177,498	\$0	\$1,177,498	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$26,269	\$25,000	\$25,000	\$0	\$25,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
		<b>Highways and Streets Subtotal</b>	<b>\$841,392</b>	<b>\$896,845</b>	<b>\$1,202,498</b>	<b>\$0</b>	<b>\$1,202,498</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	02	\$46,800	\$46,800	\$50,700	\$0	\$50,700	\$0
4324	Solid Waste Disposal	02	\$343,385	\$323,195	\$415,243	\$0	\$415,243	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	02	\$18,449	\$16,300	\$18,600	\$0	\$18,600	\$0
		<b>Sanitation Subtotal</b>	<b>\$408,634</b>	<b>\$386,295</b>	<b>\$484,543</b>	<b>\$0</b>	<b>\$484,543</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
		<b>Water Distribution and Treatment Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
		<b>Electric Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Appropriations

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<b>Health</b>								
4411	Administration	02	\$800	\$900	\$900	\$0	\$900	\$0
4414	Pest Control	02	\$0	\$600	\$600	\$0	\$600	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$17,991	\$17,991	\$0	\$0	\$0	\$0
	<b>Health Subtotal</b>		<b>\$18,791</b>	<b>\$19,491</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	02	\$30,689	\$50,000	\$50,000	\$0	\$50,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$30,599	\$33,499	\$0	\$0	\$0	\$0
	<b>Welfare Subtotal</b>		<b>\$61,288</b>	<b>\$83,499</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	02	\$444,817	\$469,176	\$487,636	\$0	\$487,636	\$0
4550-4559	Library	02	\$278,737	\$298,860	\$272,955	\$0	\$272,955	\$0
4583	Patriotic Purposes	02	\$0	\$3,000	\$3,000	\$0	\$3,000	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$723,554</b>	<b>\$771,036</b>	<b>\$763,591</b>	<b>\$0</b>	<b>\$763,591</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	02	\$10,319	\$10,500	\$6,000	\$0	\$6,000	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$10,319</b>	<b>\$10,500</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	02	\$21,884	\$21,704	\$21,705	\$0	\$21,705	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>		<b>\$21,884</b>	<b>\$21,704</b>	<b>\$21,705</b>	<b>\$0</b>	<b>\$21,705</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$352,731	\$469,102	\$0	\$0	\$0	\$0
4903	Buildings		\$98,470	\$70,000	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$104,175	\$320,000	\$0	\$0	\$0	\$0
	<b>Capital Outlay Subtotal</b>		<b>\$555,376</b>	<b>\$859,102</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	02	\$437,084	\$550,178	\$559,211	\$0	\$559,211	\$0
4914W	To Proprietary Fund - Water	02	\$560,792	\$575,278	\$577,611	\$0	\$577,611	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		<b>\$997,876</b>	<b>\$1,125,456</b>	<b>\$1,136,822</b>	<b>\$0</b>	<b>\$1,136,822</b>	<b>\$0</b>
	<b>Total Operating Budget Appropriations</b>				<b>\$7,146,634</b>	<b>\$0</b>	<b>\$7,146,634</b>	<b>\$0</b>



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2021 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	32	\$8,000	\$0	\$8,000	\$0
<i>Purpose: Androscoggin Valley Home Care</i>						
4909	Improvements Other than Buildings	20	\$1,000,000	\$0	\$1,000,000	\$0
<i>Purpose: Water tank at the Intake</i>						
4915	To Capital Reserve Fund	03	\$115,000	\$0	\$115,000	\$0
<i>Purpose: Appropriate to Capital Reserve Funds</i>						
4915	To Capital Reserve Fund	04	\$30,448	\$0	\$30,448	\$0
<i>Purpose: Reimburse Industrial Development Fund</i>						
4915	To Capital Reserve Fund	05	\$400	\$0	\$400	\$0
<i>Purpose: Money received from fundraising &amp; donations</i>						
4915	To Capital Reserve Fund	06	\$50,000	\$0	\$50,000	\$0
<i>Purpose: Establish Dispatch Service Capital Reserve Fund</i>						
<b>Total Proposed Special Articles</b>			<b>\$1,203,848</b>	<b>\$0</b>	<b>\$1,203,848</b>	<b>\$0</b>



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
4197	Advertising and Regional Association	22	\$1,500	\$0	\$1,500	\$0
<i>Purpose: Northern Gateway Chamber of Commerce</i>						
4199	Other General Government	07	\$76,000	\$0	\$76,000	\$0
<i>Purpose: Severance Package &amp; accrued vacation</i>						
4301-4309	Airport Operations	27	\$3,882	\$0	\$3,882	\$0
<i>Purpose: Mt Washington Regional Airport</i>						
4415-4419	Health Agencies, Hospitals, and Other	26	\$17,991	\$0	\$17,991	\$0
<i>Purpose: North Country Home Health &amp; Hospice</i>						
4445-4449	Vendor Payments and Other	23	\$8,000	\$0	\$8,000	\$0
<i>Purpose: Caleb Caregivers</i>						
4445-4449	Vendor Payments and Other	21	\$5,921	\$0	\$5,921	\$0
<i>Purpose: Northern Human Services/White Mountain Mental Heal</i>						
4445-4449	Vendor Payments and Other	29	\$1,000	\$0	\$1,000	\$0
<i>Purpose: Food Pantry</i>						
4445-4449	Vendor Payments and Other	28	\$1,000	\$0	\$1,000	\$0
<i>Purpose: Soup Kitchen</i>						
4445-4449	Vendor Payments and Other	31	\$500	\$0	\$500	\$0
<i>Purpose: NH North Country Veterans Inc.</i>						
4445-4449	Vendor Payments and Other	30	\$2,034	\$0	\$2,034	\$0
<i>Purpose: Backpack Program</i>						
4445-4449	Vendor Payments and Other	25	\$1,000	\$0	\$1,000	\$0
<i>Purpose: Center for New Beginnings</i>						
4445-4449	Vendor Payments and Other	24	\$8,775	\$0	\$8,775	\$0
<i>Purpose: Tri County Community Action Program</i>						
4902	Machinery, Vehicles, and Equipment	09	\$115,000	\$0	\$115,000	\$0
<i>Purpose: Purchase New Pickup w/Plow &amp; Body</i>						
4902	Machinery, Vehicles, and Equipment	12	\$25,000	\$0	\$25,000	\$0
<i>Purpose: Purchase Air Cylinders &amp; Hose</i>						



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)
4902	Machinery, Vehicles, and Equipment	14	\$116,350	\$0	\$116,350	\$0
			<i>Purpose: Purchase Water Meter Radio Transmitters</i>			
4902	Machinery, Vehicles, and Equipment	18	\$94,575	\$0	\$94,575	\$0
			<i>Purpose: Purchase new Sewer Jetter</i>			
4902	Machinery, Vehicles, and Equipment	10	\$69,129	\$0	\$69,129	\$0
			<i>Purpose: Lease/Purchase Sidewalk Flow - 2nd payment</i>			
4902	Machinery, Vehicles, and Equipment	11	\$52,399	\$0	\$52,399	\$0
			<i>Purpose: Purchase New Police Cruiser</i>			
4902	Machinery, Vehicles, and Equipment	19	\$24,633	\$0	\$24,633	\$0
			<i>Purpose: Purchase a new sewer grinder</i>			
4902	Machinery, Vehicles, and Equipment	16	\$12,734	\$0	\$12,734	\$0
			<i>Purpose: Purchase Chemical Feed Pumps</i>			
4902	Machinery, Vehicles, and Equipment	13	\$35,000	\$0	\$35,000	\$0
			<i>Purpose: Purchase Cardiac Monitors - 2nd payment</i>			
4903	Buildings	08	\$20,000	\$0	\$20,000	\$0
			<i>Purpose: Masonry work on Town Hall</i>			
4909	Improvements Other than Buildings	17	\$110,000	\$0	\$110,000	\$0
			<i>Purpose: Rehabilitate 20 sewer manholes</i>			
4909	Improvements Other than Buildings	15	\$113,890	\$0	\$113,890	\$0
			<i>Purpose: Upgrade SCADA system</i>			
<b>Total Proposed Individual Articles</b>			<b>\$916,313</b>	<b>\$0</b>	<b>\$916,313</b>	<b>\$0</b>



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	02	\$14,100	\$1,000	\$1,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$30,328	\$15,000	\$15,000
3186	Payment in Lieu of Taxes	02	\$84,282	\$79,432	\$79,432
3187	Excavation Tax	02	\$1,347	\$1,000	\$1,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$88,293	\$85,000	\$85,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$218,350</b>	<b>\$181,432</b>	<b>\$181,432</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	02	\$734,312	\$690,690	\$690,690
3230	Building Permits	02	\$1,112	\$500	\$500
3290	Other Licenses, Permits, and Fees	02	\$34,559	\$29,410	\$29,410
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$769,983</b>	<b>\$720,600</b>	<b>\$720,600</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$179,235	\$181,189	\$181,189
3353	Highway Block Grant	02	\$106,984	\$109,830	\$109,830
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	02, 20	\$367,440	\$778,304	\$778,304
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$653,659</b>	<b>\$1,069,323</b>	<b>\$1,069,323</b>





New Hampshire  
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Revenue Administration

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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
<b>Charges for Services</b>					
3401-3406	Income from Departments	02	\$221,100	\$262,866	\$262,866
3409	Other Charges	02	\$1,212,184	\$1,500,000	\$1,500,000
	<b>Charges for Services Subtotal</b>		<b>\$1,433,284</b>	<b>\$1,762,866</b>	<b>\$1,762,866</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	02	\$57,593	\$3,000	\$3,000
3502	Interest on Investments	02	\$6,577	\$5,000	\$5,000
3503-3509	Other	02	\$494,985	\$378,231	\$378,231
	<b>Miscellaneous Revenues Subtotal</b>		<b>\$559,155</b>	<b>\$386,231</b>	<b>\$386,231</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	02, 17, 18, 19	\$537,241	\$788,419	\$788,419
3914W	From Enterprise Funds: Water (Offset)	02, 14, 15, 16	\$529,318	\$792,281	\$792,281
3915	From Capital Reserve Funds		\$117,781	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds	02	\$1,410	\$2,000	\$2,000
	<b>Interfund Operating Transfers In Subtotal</b>		<b>\$1,185,750</b>	<b>\$1,582,700</b>	<b>\$1,582,700</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	20, 09, 12, 06, 10, 11, 05, 07, 04, 08, 13	\$0	\$723,376	\$723,376
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	<b>Other Financing Sources Subtotal</b>		<b>\$0</b>	<b>\$723,376</b>	<b>\$723,376</b>



**New Hampshire**  
Department of  
Revenue Administration

**2021**  
**MS-737**

**Revenues**

Total Estimated Revenues and Credits      \$4,820,181      \$6,426,528      \$6,426,528



Budget Summary

Item	Selectmen's Period ending 12/31/2021 (Recommended)	Budget Committee's Period ending 12/31/2021 (Recommended)
Operating Budget Appropriations	\$7,146,634	\$7,146,634
Special Warrant Articles	\$1,203,848	\$1,203,848
Individual Warrant Articles	\$916,313	\$916,313
Total Appropriations	\$9,266,795	\$9,266,795
Less Amount of Estimated Revenues & Credits	\$6,426,528	\$6,426,528
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$2,840,267</b>	<b>\$2,840,267</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$9,266,795</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$0
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$9,266,795</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$926,680
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)</b>	
	<b>\$10,193,475</b>