



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130-4139	Executive	02	\$144,758
4140-4149	Election, Registration, and Vital Statistics	02	\$90,652
4150-4151	Financial Administration	02	\$318,035
4152	Revaluation of Property		\$0
4153	Legal Expense	02	\$35,000
4155-4159	Personnel Administration	02	\$104,577
4191-4193	Planning and Zoning	02	\$85,585
4494	General Government Buildings	02	\$47,300
4195	Cemeteries	02	\$63,289
4196	Insurance	02	\$8,352
4197	Advertising and Regional Association	02,19	\$46,640
4199	Other General Government	02	\$1,000
General Government Subtotal			\$945,188
Public Safety			
4210-4214	Police	02	\$1,012,094
4215-4219	Ambulance	02	\$1,366,180
4220-4229	Fire	02	\$286,531
4240-4249	Building Inspection		\$0
4290-4298	Emergency Management		\$0
4299	Other (Including Communications)		\$0
Public Safety Subtotal			\$2,664,805
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Administration		\$0
4312	Highways and Streets	02	\$1,124,923
4313	Bridges		\$0
4316	Street Lighting	02	\$25,000
4319	Other		\$0
Highways and Streets Subtotal			\$1,149,923



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Sanitation			
4321	Administration		\$0
4323	Solid Waste Collection		\$0
4324	Solid Waste Disposal	02	\$472,890
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal		\$0
4326-4329	Sewage Collection, Disposal and Other	02	\$24,600
4329	Other Sanitation		\$0
Sanitation Subtotal			\$497,490
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335-4339	Water Treatment, Conservation and Other		\$0
Water Distribution and Treatment Subtotal			\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Administration	02	\$1,500
4414	Pest Control	02	\$600
4415-4419	Health Agencies, Hospitals, and Other	25	\$17,991
Health Subtotal			\$20,091
Welfare			
4441-4442	Administration and Direct Assistance	02	\$50,000
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	18,20,21,22,2 3,24,26,27	\$33,671
Welfare Subtotal			\$83,671
Culture and Recreation			
4520-4529	Parks and Recreation	02	\$505,308
4550-4559	Library	02	\$276,451
4583	Patriotic Purposes	02	\$3,000
4589	Other Culture and Recreation	17	\$10,000
Culture and Recreation Subtotal			\$794,759



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Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	02	\$6,428
4619	Other Conservation		\$0
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
Conservation and Development Subtotal			\$6,428
Debt Service			
4711	Long Term Bonds and Notes - Principal		\$0
4721	Long Term Bonds and Notes - Interest		\$0
4723	Tax Anticipation Notes - Interest	02	\$21,706
4790-4799	Other Debt Service		\$0
Debt Service Subtotal			\$21,706
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	06,07,08,09,10,12	\$700,129
4903	Buildings	15	\$25,000
4909	Improvements Other than Buildings	11,13,14	\$330,000
Capital Outlay Subtotal			\$1,055,129
Operating Transfers Out			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer	02	\$560,682
4914W	To Proprietary Fund - Water	02	\$586,579
4915	To Capital Reserve Fund	03,04,05	\$206,415
4916	To Expendable Trusts/Fiduciary Funds		\$0
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
Operating Transfers Out Subtotal			\$1,353,676
Total Voted Appropriations			\$8,592,866