

SAMPLE BALLOT

INSTRUCTIONS TO VOTER

To vote, fill in the square(s) completely next to your choice(s), like this:
Write-In: To vote for a write-in candidate, write the person's name on the line provided and fill in the square.

NON-PARTISAN BALLOT
TOWN OF LANCASTER, N.H.
TUESDAY, MARCH 13, 2018

SELECTMAN:

3 years. Vote for not more than one.

Leo J. Enos _____

SUPERVISOR OF THE CHECKLIST:

6 years. Vote for not more than one.

Robert Fink _____
Sharon Wilkinson _____

MODERATOR:

2 years. Vote for not more than one.

John L. Riff, IV _____

TRUSTEE OF TRUST FUNDS:

3 years. Vote for not more than one

Michelle McVetty _____

LIBRARY TRUSTEE:

3 years. Vote for not more than one.

Heather Burkham _____
Linda Hutchins _____

CEMETERY TRUSTEE:

3 years. Vote for not more than one.

Leonell (Buddy) Riendeau _____
Donald Williams _____

EMMONS SMITH FUND:

3 years. Vote for not more than one.

Michael W. Nadeau _____

BUDGET COMMITTEE:

3 years. Vote for not more than three.

John Eddy _____
Herbert Richardson _____

BUDGET COMMITTEE:

2 years. Vote for not more than one.

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Write-In: To vote for a write-in candidate, write the person's name on the line provided and fill in the square.

NON-PARTISAN BALLOT
TOWN OF LANCASTER, N.H.
TUESDAY, MARCH 13, 2018

COL. TOWN SPENDING COMMITTEE:

3 years. Vote for not more than three.

Nicole Matson _____
Leo Breault _____
Christopher Foss _____

COL. TOWN SPENDING COMMITTEE:

2 years. Vote for not more than one.

Steven Wheeler _____

COL TOWN SPENDING COMMITTEE:

1 year. Vote for not more than one.

Doug Kipp _____

Town of Lancaster
New Hampshire
Warrant
2018

To the inhabitants of the Town of Lancaster in the County of Coos in the State of New Hampshire qualified to vote in town affairs, you are hereby notified to meet at the Town Hall, 25 Main Street, in said Lancaster on Tuesday the 13th day of March, at Eight o'clock in the forenoon to act upon the subjects hereinafter mentioned. The polls will be open at said meeting place on said date from Eight o'clock in the forenoon to act upon Article 1 by written ballot. The business meeting will be held at 7:30 P.M. at the above mentioned Town Hall to act upon the remaining articles.

Article 01: Election of Town Officers

To choose One (1) Selectman for Three (3) years; One (1) Supervisor of the Checklist for Six (6) years; One (1) Moderator for Two (2) years; One (1) Trustee of Trust Funds for Three (3) years; One (1) Library Trustee for Three (3) years; One (1) Cemetery Trustee for Three (3) years; One (1) Emmons Smith Fund Committee member for Three (3) years; Three (3) Budget Committee members for Three (3) years; One (1) Budget Committee member for Two (2) years; Three (3) Colonel Town Spending Committee members for Three (3) years; One (1) Colonel Town Spending Committee member for Two (2) years; One (1) Colonel Town Spending Committee member for One (1) year.

Article 02: Operating Budget

To see if the Town will vote to raise and appropriate the sum of Five Million Nine Hundred Sixteen Thousand Three Hundred Sixty-One Dollars (\$5,916,361.00) which represents the operating budget. Said sum does not include any other Warrant Articles.

Article 03: Appropriate to Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000.00) to be added to the following Capital Reserve Fund accounts previously established for the purpose and in the amounts indicated:

Highway	\$40,000
Fire Department	\$20,000
Library	\$ 5,000
Cemetery	\$ 5,000
Total	\$70,000

(Recommended by the Board of Selectmen and Budget Committee)

Article 04: Reimburse Industrial Development Fund

To see if the Town will vote to raise and appropriate the sum of Nineteen Thousand Four Hundred Seventy-Six Dollars (\$19,476.00) to be added to the Industrial Development Capital Reserve Fund previously established with said funds to come from the unassigned fund balance. (Recommended by the Board of Selectmen and the Budget Committee)

Article 05: New Snow Blower Attachment

To see if the town will vote to raise and appropriate the sum of One Hundred Five Thousand Dollars (\$105,000.00) for the purpose of purchasing a new snow blower attachment for the Highway Department with said funds to come from the unassigned fund balance.

Article 06: New Street Sweeper

To see if the Town will vote to raise and appropriate the sum of Two Hundred Eight Thousand Dollars (\$208,000.00) for the purchase of a new street sweeper for the Highway Department with said funds to come from the unassigned fund balance.

Article 07: Purchase New Ambulance

To see if the Town will vote to raise and appropriate the sum of Ninety Thousand Dollars (\$90,000.00) for the purchase of a new ambulance for the Fire Department with said funds to come from the unassigned fund balance.

Article 08: Purchase 2013 Ford Explorer

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for the purchase of a 2013 Ford Explorer from Weeks Hospital for the Fire Department with said funds to come from the unassigned fund balance.

Article 09: Town Revaluation

To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Dollars (\$16,000.00) for the purpose of a Town-wide Revaluation and to authorize the withdrawal and expenditure of said sum from the Town Revaluation Capital Reserve Fund. (Recommended by the Board of Selectmen and Budget Committee)

Article 10: Town Office/Hall renovations

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) for the purpose of renovating the town offices and the entryway to the auditorium and to authorize the withdrawal and expenditure of said sum from the Town Hall Improvement Capital Reserve Fund. (Recommended by the Board of Selectmen and the Budget Committee)

Article 11: Purchase New Camera

To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Seven Hundred Forty Dollars (\$16,740.00) for the purpose of purchasing a new camera with said funds in the amount of Eight Thousand Three Hundred Seventy Dollars (\$8,370.00) to come from the Unrestricted Water Department Fund and Eight Thousand Three Hundred Seventy Dollars (\$8,370.00) to come from the Unrestricted Sewer Department Fund.

Article 12: CASA

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) for the support of CASA (Court Appointed Special Advocates) of New Hampshire.

Article 13: American Red Cross

To see if the Town will vote to raise and appropriate the sum of One Thousand Six Hundred Dollars (\$1,600.00) for the support of the American Red Cross.

Article 14: Tri-County Transit

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) for the support of Tri-County Transit.

Article 15: Northern Human Services/White Mountain Mental Heal

To see if the Town will vote to raise and appropriate the sum of Five Thousand Nine Hundred Twenty-One Dollars (\$5,921.00) for the support of Northern Human Services/White Mountain Mental Health.

Article 16: Senior Meals of Coos County

To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500.00) for the support of the North Country Senior Meals Program.

Article 17: Northern Gateway Chamber of Commerce

To see if the Town will vote to raise and appropriate the sum of One Thousand Six Hundred Forty Dollars (\$1,640.00), \$.50 per capita, for the support of the Northern Gateway Regional Chamber of Commerce.

Article 18: Center for New Beginnings

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to help support the Center for New Beginnings in Littleton, which provides counseling and mental health services to individuals throughout the North Country.

Article 19: Mt Washington Regional Airport

To see if the Town will vote to raise and appropriate the sum of Five Thousand Eighty-Eight Dollars (\$5,088.00) for the Town's share of the operating budget for the Mt Washington Regional Airport for the current fiscal year.

Article 20: Caleb Interfaith Volunteer Caregivers

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) for the support of the Caleb Interfaith Volunteer Caregivers.

Article 21: Tri County CAP Energy Services Program

To see if the Town will vote to raise and appropriate the sum of Four Thousand Six Hundred Dollars (\$4,600.00) for the support of the Tri-County Community Energy Services program.

Article 22: Backpack Feeding Program

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Thirty-Three Dollars (\$1,233.00) to assist with the cost of the weekend "Backpack" feeding program which St Paul's Episcopal Church, 113 Main Street, Lancaster, NH, currently funds. This figure represents 10% of the cost of the food, and is operated by an all-volunteer group.

Article 23: North Country Home Health & Hospice

To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Nine Hundred Ninety-One Dollars (\$17,991.00) for the support of North Country Home Health & Hospice Agency.



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$91,535	\$92,198	\$92,555	\$0	\$92,555	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$53,269	\$63,680	\$65,420	\$0	\$65,420	\$0
4150-4151	Financial Administration	02	\$306,878	\$302,733	\$297,805	\$0	\$297,805	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	02	\$45,500	\$10,086	\$45,500	\$0	\$45,500	\$0
4155-4159	Personnel Administration	02	\$853,400	\$843,833	\$882,728	\$0	\$882,728	\$0
4191-4193	Planning and Zoning	02	\$13,000	\$9,247	\$13,888	\$0	\$13,888	\$0
4194	General Government Buildings	02	\$45,200	\$39,157	\$45,200	\$0	\$45,200	\$0
4195	Cemeteries	02	\$51,025	\$47,637	\$50,025	\$0	\$50,025	\$0
4196	Insurance	02	\$150,251	\$164,060	\$164,178	\$0	\$164,178	\$0
4197	Advertising and Regional Association	02	\$16,640	\$16,640	\$15,000	\$0	\$15,000	\$0
4199	Other General Government	02	\$107	\$0	\$107	\$0	\$107	\$0
	General Government Subtotal		\$1,626,805	\$1,589,271	\$1,672,406	\$0	\$1,672,406	\$0
Public Safety								
4210-4214	Police	02	\$585,500	\$538,301	\$584,017	\$0	\$584,017	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	02	\$751,440	\$836,481	\$865,190	\$0	\$865,190	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$1,336,940	\$1,374,782	\$1,449,207	\$0	\$1,449,207	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$4,691	\$4,691	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$4,691	\$4,691	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensigning FY (Recommended)	Selectmen's Appropriations Ensigning FY (Not Recommended)	Budget Committee's Appropriations Ensigning FY (Recommended)	Budget Committee's Appropriations Ensigning FY (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$814,002	\$803,050	\$811,845	\$0	\$811,845	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$25,000	\$26,897	\$25,000	\$0	\$25,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
					\$839,002	\$836,845	\$0	\$836,845
Highways and Streets Subtotal								
					\$829,947	\$0	\$836,845	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	02	\$46,800	\$46,800	\$46,800	\$0	\$46,800	\$0
4324	Solid Waste Disposal	02	\$286,715	\$289,863	\$306,005	\$0	\$306,005	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	02	\$14,575	\$10,620	\$13,055	\$0	\$13,055	\$0
					\$348,090	\$365,860	\$0	\$365,860
Sanitation Subtotal								
					\$347,283	\$0	\$365,860	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal								
					\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0	\$0
Electric Subtotal								
					\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Health								
4411	Administration	02	\$900	\$800	\$900	\$0	\$900	\$0
4414	Pest Control	02	\$600	\$280	\$600	\$0	\$600	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$17,991	\$17,991	\$0	\$0	\$0	\$0
	Health Subtotal		\$19,491	\$19,071	\$1,500	\$0	\$1,500	\$0
Welfare								
4441-4442	Administration and Direct Assistance	02	\$50,000	\$45,641	\$50,000	\$0	\$50,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$29,944	\$26,854	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$79,944	\$72,495	\$50,000	\$0	\$50,000	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	02	\$376,927	\$377,833	\$388,344	\$0	\$388,344	\$0
4550-4559	Library	02	\$262,202	\$259,010	\$263,858	\$0	\$263,858	\$0
4583	Patriotic Purposes	02	\$3,000	\$1,050	\$3,000	\$0	\$3,000	\$0
4589	Other Culture and Recreation		\$0	\$3,898	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$642,129	\$641,791	\$655,202	\$0	\$655,202	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	02	\$3,000	\$13,130	\$5,500	\$0	\$5,500	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$4,995	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$3,000	\$18,125	\$5,500	\$0	\$5,500	\$0



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	02	\$21,704	\$21,704	\$21,704	\$0	\$21,704	\$0
4790-4799	Other Debt Service		\$0	\$357	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$21,704	\$22,061	\$21,704	\$0	\$21,704	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$198,570	\$453,544	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$340,000	\$2,832,332	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$538,570	\$3,285,876	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	02	\$375,321	\$351,328	\$369,412	\$0	\$369,412	\$0
4914W	To Proprietary Fund - Water	02	\$490,409	\$464,660	\$488,725	\$0	\$488,725	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$865,730	\$815,988	\$858,137	\$0	\$858,137	\$0
	Total Operating Budget Appropriations		\$6,326,096	\$9,021,381	\$5,916,361	\$0	\$5,916,361	\$0



Special Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4152	Revaluation of Property	09	\$0	\$0	\$16,000	\$0	\$16,000	\$0
		<i>Purpose: Town Revaluation</i>						
4589	Other Culture and Recreation	25	\$0	\$0	\$3,500	\$0	\$3,500	\$0
		<i>Purpose: Historical Society Roof</i>						
4903	Buildings	10	\$0	\$0	\$40,000	\$0	\$40,000	\$0
		<i>Purpose: Town Office/Hall renovations</i>						
4915	To Capital Reserve Fund	03	\$0	\$0	\$70,000	\$0	\$70,000	\$0
		<i>Purpose: Appropriate to Capital Reserve Funds</i>						
4915	To Capital Reserve Fund	04	\$0	\$0	\$19,476	\$0	\$19,476	\$0
		<i>Purpose: Reimburse Industrial Development Fund</i>						
Total Proposed Special Articles			\$0	\$0	\$148,976	\$0	\$148,976	\$0



Individual Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4197	Advertising and Regional Association	17	\$0	\$0	\$1,640	\$0	\$1,640	\$0
<i>Purpose: Northern Gateway Chamber of Commerce</i>								
4301-4309	Airport Operations	19	\$0	\$0	\$5,088	\$0	\$5,088	\$0
<i>Purpose: Mt Washington Regional Airport</i>								
4415-4419	Health Agencies, Hospitals, and Other	23	\$0	\$0	\$17,991	\$0	\$17,991	\$0
<i>Purpose: North Country Home Health & Hospice</i>								
4445-4449	Vendor Payments and Other	18	\$0	\$0	\$1,000	\$0	\$1,000	\$0
<i>Purpose: Center for New Beginnings</i>								
4445-4449	Vendor Payments and Other	12	\$0	\$0	\$500	\$0	\$500	\$0
<i>Purpose: CASA</i>								
4445-4449	Vendor Payments and Other	21	\$0	\$0	\$4,600	\$0	\$4,600	\$0
<i>Purpose: Tri County CAP Energy Services Program</i>								
4445-4449	Vendor Payments and Other	15	\$0	\$0	\$5,921	\$0	\$5,921	\$0
<i>Purpose: Northern Human Services/White Mountain Mental Heal</i>								
4445-4449	Vendor Payments and Other	24	\$0	\$0	\$1,820	\$0	\$1,820	\$0
<i>Purpose: ServiceLink</i>								
4445-4449	Vendor Payments and Other	14	\$0	\$0	\$4,000	\$0	\$4,000	\$0
<i>Purpose: Tri-County Transit</i>								
4445-4449	Vendor Payments and Other	22	\$0	\$0	\$1,233	\$0	\$1,233	\$0
<i>Purpose: Backpack Feeding Program</i>								
4445-4449	Vendor Payments and Other	26	\$0	\$0	\$1,500	\$0	\$1,500	\$0
<i>Purpose: Big Brothers Big Sisters of NH</i>								
4445-4449	Vendor Payments and Other	20	\$0	\$0	\$4,000	\$0	\$4,000	\$0
<i>Purpose: Caleb Interfaith Volunteer Caregivers</i>								
4445-4449	Vendor Payments and Other	13	\$0	\$0	\$1,600	\$0	\$1,600	\$0
<i>Purpose: American Red Cross</i>								
4445-4449	Vendor Payments and Other	16	\$0	\$0	\$4,500	\$0	\$4,500	\$0
<i>Purpose: Senior Meals of Coos County</i>								



Individual Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)	
4902	Machinery, Vehicles, and Equipment	08	\$0	\$0	\$15,000	\$0	\$15,000	\$0	
			<i>Purpose: Purchase 2013 Ford Explorer</i>						
4902	Machinery, Vehicles, and Equipment	07	\$0	\$0	\$90,000	\$0	\$90,000	\$0	
			<i>Purpose: Purchase New Ambulance</i>						
4902	Machinery, Vehicles, and Equipment	05	\$0	\$0	\$105,000	\$0	\$105,000	\$0	
			<i>Purpose: New Snow Blower Attachment</i>						
4902	Machinery, Vehicles, and Equipment	06	\$0	\$0	\$208,000	\$0	\$208,000	\$0	
			<i>Purpose: New Street Sweeper</i>						
4914S	To Proprietary Fund - Sewer	11	\$0	\$0	\$8,370	\$0	\$8,370	\$0	
			<i>Purpose: Purchase New Camera</i>						
4914W	To Proprietary Fund - Water	11	\$0	\$0	\$8,370	\$0	\$8,370	\$0	
			<i>Purpose: Purchase New Camera</i>						
Total Proposed Individual Articles					\$0	\$0	\$490,133	\$490,133	\$0



Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund	02	\$6,550	\$5,000	\$5,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$27,107	\$25,000	\$25,000
3186	Payment in Lieu of Taxes	02	\$44,770	\$79,247	\$79,247
3187	Excavation Tax	02	\$1,175	\$1,000	\$1,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$101,460	\$75,000	\$75,000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$181,062	\$185,247	\$185,247
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	02	\$654,081	\$600,000	\$600,000
3230	Building Permits	02	\$750	\$700	\$700
3290	Other Licenses, Permits, and Fees	02	\$32,940	\$28,248	\$28,248
3311-3319	From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$687,771	\$628,948	\$628,948
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$181,189	\$181,189	\$181,189
3353	Highway Block Grant	02	\$198,014	\$106,853	\$106,853
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$59,971	\$0	\$0
3379	From Other Governments		\$200	\$0	\$0
	State Sources Subtotal		\$439,374	\$288,042	\$288,042



Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Charges for Services					
3401-3406	Income from Departments	02	\$206,927	\$200,650	\$200,650
3409	Other Charges	02	\$1,252,285	\$1,000,000	\$1,000,000
Charges for Services Subtotal			\$1,459,212	\$1,200,650	\$1,200,650
Miscellaneous Revenues					
3501	Sale of Municipal Property	02	\$40,655	\$3,000	\$3,000
3502	Interest on Investments	02	\$4,969	\$4,000	\$4,000
3503-3509	Other	02	\$393,561	\$353,546	\$353,546
Miscellaneous Revenues Subtotal			\$439,185	\$360,546	\$360,546
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	02, 11	\$424,659	\$377,782	\$377,782
3914W	From Enterprise Funds: Water (Offset)	02, 11	\$478,773	\$497,095	\$497,095
3915	From Capital Reserve Funds	09, 10	\$0	\$56,000	\$56,000
3916	From Trust and Fiduciary Funds		\$31,750	\$0	\$0
3917	From Conservation Funds	02	\$250	\$5,500	\$5,500
Interfund Operating Transfers in Subtotal			\$935,432	\$936,377	\$936,377
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$2,407,544	\$0	\$0
9998	Amount Voted from Fund Balance	08, 07, 04, 05, 06	\$0	\$437,476	\$437,476
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$2,407,544	\$437,476	\$437,476
Total Estimated Revenues and Credits			\$6,549,580	\$4,037,286	\$4,037,286



Budget Summary

Item	Prior Year	Selectmen's Ensuing FY (Recommended)	Budget Committee's Ensuing FY (Recommended)
Operating Budget Appropriations	\$5,751,251	\$5,916,361	\$5,916,361
Special Warrant Articles	\$73,090	\$148,976	\$148,976
Individual Warrant Articles	\$571,755	\$490,133	\$490,133
Total Appropriations	\$6,396,096	\$6,555,470	\$6,555,470
Less Amount of Estimated Revenues & Credits	\$3,851,038	\$4,037,286	\$4,037,286
Estimated Amount of Taxes to be Raised	\$2,545,058	\$2,518,184	\$2,518,184



Supplemental Schedule

1. Total Recommended by Budget Committee	\$6,555,470
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$6,555,470
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$655,547
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$7,211,017