

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
General Government			
0000-0000	Collective Bargaining		\$0
4130-4139	Executive	03	\$90,635
4140-4149	Election, Registration, and Vital Statistics	03	\$55,719
4150-4151	Financial Administration	03	\$295,398
4152	Revaluation of Property		\$0
4153	Legal Expense	03	\$60,500
4155-4159	Personnel Administration	03	\$786,184
4191-4193	Planning and Zoning	03	\$13,000
4194	General Government Buildings	03	\$45,200
4195	Cemeteries	03	\$55,308
4196	Insurance	03	\$130,636
4197	Advertising and Regional Association	03,19	\$16,640
4199	Other General Government	03	\$107
Public Safety			
4210-4214	Police	03	\$585,500
4215-4219	Ambulance		\$0
4220-4229	Fire	03	\$660,060
4240-4249	Building Inspection		\$0
4290-4298	Emergency Management		\$0
4299	Other (Including Communications)		\$0
Airport/Aviation Center			
4301-4309	Airport Operations	21	\$4,691
Highways and Streets			
4311	Administration		\$0
4312	Highways and Streets	03	\$768,552
4313	Bridges		\$0
4316	Street Lighting	03	\$41,000
4319	Other		\$0
Sanitation			
4321	Administration		\$0
4323	Solid Waste Collection	03	\$40,820
4324	Solid Waste Disposal	03	\$282,483
4325	Solid Waste Cleanup		\$0
4326-4329	Sewage Collection, Disposal and Other	03	\$14,575
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335-4339	Water Treatment, Conservation and Other		\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0

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Health			
4411	Administration	03	\$900
4414	Pest Control	03	\$600
4415-4419	Health Agencies, Hospitals, and Other	03	\$17,991
Welfare			
4441-4442	Administration and Direct Assistance	03	\$50,000
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	12,13,14,15,16,17, 18,20,22,23,25	\$30,394
Culture and Recreation			
4520-4529	Parks and Recreation	03	\$361,644
4550-4559	Library	03	\$262,202
4583	Patriotic Purposes	03	\$4,000
4589	Other Culture and Recreation		\$0
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	03	\$3,000
4619	Other Conservation		\$0
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
Debt Service			
4711	Long Term Bonds and Notes - Principal	02	\$320,000
4721	Long Term Bonds and Notes - Interest		\$0
4723	Tax Anticipation Notes - Interest	03	\$21,704
4790-4799	Other Debt Service		\$0
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	05,06,07,08,09,10	\$573,070
4903	Buildings		\$0
4909	Improvements Other than Buildings	24	\$25,000
Operating Transfers Out			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914S	To Proprietary Fund - Sewer	03	\$372,549
4914W	To Proprietary Fund - Water	03	\$493,181
4915	To Capital Reserve Fund	04	\$70,000
4916	To Expendable Trusts/Fiduciary Funds		\$0
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Agency Funds		\$0
Total Voted Appropriations			\$6,553,243